



SPECIAL SERVICE PLAN NO. 2020 - 01

FOR

COLLECTION OF WASTE (I.E. GARBAGE)

(Pursuant to Subsection 314 of the Municipal Act)

(a.) Description of the Proposed Special Service

The intent of this Special Service Plan is to continue providing curbside collection of solid waste within certain areas of the Rural Municipality of Morris. The Rural Municipality contracts this service out to private contractors with the new agreement expiring in 2023. This special service plan is for 3-year period (2021 to 2023 inclusive).

Solid waste carts/bins will be distributed in preparation for a January 1, 2021 start date. The contractor will provide weekly curbside pickup.

Previously, solid waste collection fees have either been levied on tax accounts based on assessment, or charged through user's utility accounts as a flat fee. Starting in 2021, a per parcel levy based on the service received, will be charged to tax accounts. This will allow for all properties in the same category to be treated equitably and fairly on a user pay system.

(b.) Special Service Area to be Levied

The Special Service Area to be levied under this proposal will be all occupied properties, (taxable, grant-in-lieu and otherwise exempt) receiving garbage collection service within the communities of Rosenort and Sperling as well as a rural loop.

Rural Municipality of Morris By-law No. 1758/2020

Schedule “A”

(c.) Estimated Cost of the Service

MWM Environmental has been contracted for the collection of solid waste. The estimated cost of the service covers curbside waste collection and landfill tipping fees.

The budgeted amount for cart service is \$60,000 for 2021, \$62,000 for 2022 and \$64,000 for 2023.

The budget for bin service provided to high volume users is yet to be determined, based on the needs of various businesses.

(d.) Method of Calculating the Proposed Special Services Tax

The method of taxation to be used to calculate the Special Service Tax will be based on an amount per parcel of land (assessment roll number). The per parcel rate will be based on the volume of waste collected. The tax will be levied annually against all benefitting properties in the rate structure as shown below.

Effective January 1st, 2021:

Rosenort – Residential (Single Family)	\$128.00/unit
Rosenort – Residential (Multi-Family)	\$128.00/unit
Rosenort – Commercial/Other	\$128.00/unit
Sperling – Residential (Single Family)	\$128.00/unit
Sperling – Commercial/Other	\$128.00/unit
Rural Loop – Rosenort to Sperling	\$128.00/unit

High Volume Users - Bin Size

6 Cubic Yards	\$2,435.00/unit
4 Cubic Yards	\$1,793.00/unit

Effective January 1st, 2022:

Rosenort – Residential (Single Family)	\$132.00/unit
Rosenort – Residential (Multi-Family)	\$132.00/unit
Rosenort – Commercial/Other	\$132.00/unit
Sperling – Residential (Single Family)	\$132.00/unit
Sperling – Commercial/Other	\$132.00/unit
Rural Loop – Rosenort to Sperling	\$132.00/unit

High Volume Users - Bin Size

6 Cubic Yards	\$2,512.00/unit
4 Cubic Yards	\$1,851.00/unit

Effective January 1st, 2023:

Rural Municipality of Morris By-law No. 1758/2020

Schedule "A"

Rosenort – Residential (Single Family)	\$136.00/unit
Rosenort – Residential (Multi-Family)	\$136.00/unit
Rosenort – Commercial/Other	\$136.00/unit
Sperling – Residential (Single Family)	\$136.00/unit
Sperling – Commercial/Other	\$136.00/unit
Rural Loop – Rosenort to Sperling	\$136.00/unit
High Volume Users - Bin Size	
6 Cubic Yards	\$2,589.00/unit
4 Cubic Yards	\$1,908.00/unit

(e.) Funds Generated by this Special Service Levy

Schedule 'B' gives a detailed breakdown of the proposed revenues.