



## **SPECIAL SERVICE PLAN NO. 2020 - 01**

### **FOR**

## **COLLECTION OF WASTE (I.E. GARBAGE)**

(Pursuant to Subsection 314 of the Municipal Act)

### **(a.) Description of the Proposed Special Service**

The intent of this Special Service Plan is to continue providing curbside collection of solid waste within certain areas of the Rural Municipality of Morris. The Rural Municipality contracts this service out to private contractors with the new agreement expiring in 2023.

Solid waste carts/bins will be distributed in preparation for a January 1, 2021 start date. The contractor will provide weekly curbside pickup.

Previously, solid waste collection fees have either been levied on tax accounts based on assessment, or charged through user's utility accounts as a flat fee. As of 2021, a flat fee based on the service received, will be charged to tax accounts. This will allow for all properties in the same category to be treated equitably and fairly on a user pay system.

### **(b.) Special Service Area to be Levied**

The Special Service Area to be levied under this proposal will be all occupied

properties, residential or other, within the communities of Rosenort and Sperling as well as a rural loop. All properties are listed on the attached Schedule 'B'.

**Rural Municipality of Morris By-law No. 1758/2020**

**Schedule "A"**

**(c.) Estimated Cost of the Service**

MWM Environmental has been contracted for the collection of solid waste. The estimated cost of the service covers curbside waste collection and landfill tipping fees.

The budgeted amount for cart service is \$60,000 for 2021, \$62,000 for 2022 and \$64,000 for 2023.

The budget for bin service provided to high volume users is yet to be determined, based on the needs of various businesses.

**(d.) Method of Calculating the Proposed Special Services Fee**

The fee will be levied annually against all subject properties in the rate structure as shown below.

**Effective January 1<sup>st</sup>, 2021:**

Rosenort – Residential (Single Family)	\$128.00/unit
Rosenort – Residential (Multi-Family)	\$128.00/unit
Rosenort – Commercial/Other	\$128.00/unit
Sperling – Residential (Single Family)	\$128.00/unit
Sperling – Commercial/Other	\$128.00/unit
Rural Loop – Rosenort to Sperling	\$128.00/unit

High Volume Users - Bin Size

6 Cubic Yards	\$2,435.00/unit
4 Cubic Yards	\$1,793.00/unit

**Effective January 1<sup>st</sup>, 2022:**

Rosenort – Residential (Single Family)	\$132.00/unit
Rosenort – Residential (Multi-Family)	\$132.00/unit
Rosenort – Commercial/Other	\$132.00/unit
Sperling – Residential (Single Family)	\$132.00/unit
Sperling – Commercial/Other	\$132.00/unit
Rural Loop – Rosenort to Sperling	\$132.00/unit

High Volume Users - Bin Size

6 Cubic Yards	\$2,512.00/unit
4 Cubic Yards	\$1,851.00/unit

**Effective January 1<sup>st</sup>, 2023:**

Rosenort – Residential (Single Family)	\$136.00/unit
Rosenort – Residential (Multi-Family)	\$136.00/unit

**Rural Municipality of Morris By-law No. 1758/2020**

**Schedule "A"**

Rosenort – Commercial/Other	\$136.00/unit
Sperling – Residential (Single Family)	\$136.00/unit
Sperling – Commercial/Other	\$136.00/unit
Rural Loop – Rosenort to Sperling	\$136.00/unit
High Volume Users - Bin Size	
6 Cubic Yards	\$2,589.00/unit
4 Cubic Yards	\$1,908.00/unit

**(e.) Funds Generated by this Special Service Levy**

Schedule 'B' gives a detailed breakdown of the proposed revenues.