

RURAL MUNICIPALITY OF



**2020
FINANCIAL
PLAN**

• where agriculture and industry meet •

BASIC FORMULA

Three parts to the basic formula for Property Taxes

Part 1 – Assessment

Part 2 – Mill Rate

Part 3 – Dollar Levy Requirements (Tax Levy)

Assessment x Mill Rate = Tax Levy

OR

Dollar Levy Requirements / Assessment = Mill Rate

Market Value Assessment

- Province of Manitoba established 'Market Value Assessment' system in the early 1990's
- Assessment is used as property values
- Re-assessments are conducted every 2 years to ensure assessments are close to market values

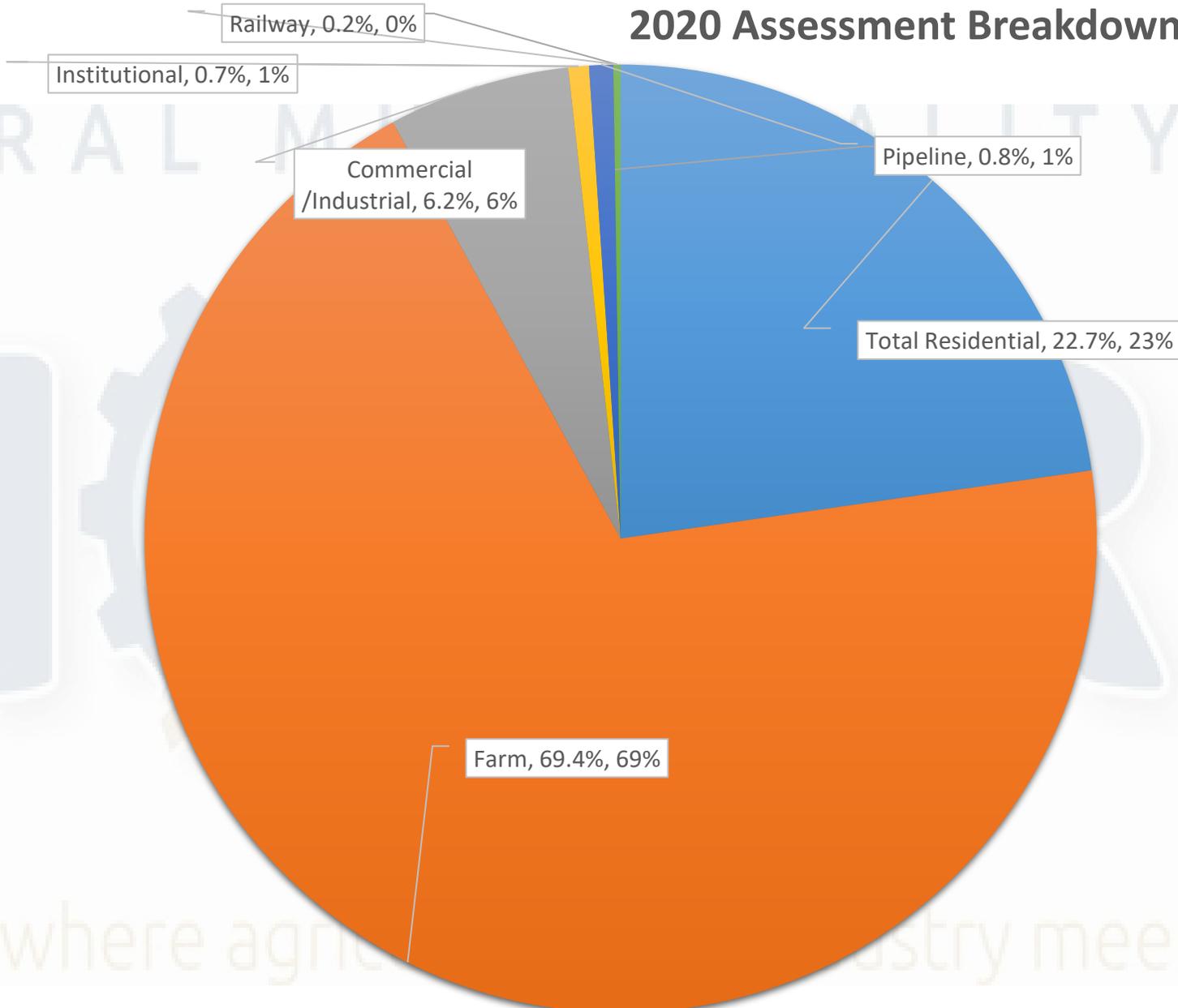
• where agriculture and industry meet •

2020 Assessment

- In 2020 the Provincial Average increase in Assessment was equal to 7.02% over the latest re-assessments from 2018
- In 2020 the Assessment increase for the Rural Municipality of Morris was 12.50% over 2018

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2020 Assessment Breakdown by Class



■ Total Residential ■ Farm ■ Commercial /Industrial ■ Institutional ■ Pipeline ■ Railway

2020 – 25th largest in Manitoba

Rural Municipality of Morris

420,677,580

Historical Assessment Breakdowns - 2006 to Present

2019 – 27th largest in Manitoba

Year	Total Residential	Farm	Institutional	Commercial /Industrial	Pipeline	Railway	Total
2020	95,493,290	291,798,380	2,946,120	25,979,250	3,430,800	1,029,740	420,677,580
% of Total	22.70%	69.36%	0.70%	6.18%	0.82%	0.24%	100%
2019	88,663,440	253,831,180	2,724,200	24,408,870	3,147,750	933,350	373,708,790
% of Total	23.73%	67.92%	0.73%	6.53%	0.84%	0.25%	100%
2018	86,872,600	253,377,360	2,716,850	22,186,240	3,146,800	933,350	369,233,200
% of Total	23.53%	68.62%	0.74%	6.01%	0.85%	0.25%	100%
2017	79,894,110	221,434,620	2,651,200	20,622,640	3,179,100	857,410	328,639,080
% of Total	24.31%	67.38%	0.81%	6.28%	0.97%	0.26%	100%
2016	78,011,850	221,170,260	2,412,840	20,267,660	3,179,100	857,410	325,899,120
% of Total	23.94%	67.86%	0.74%	6.22%	0.98%	0.26%	100%
2015	65,296,690	131,485,390	3,028,760	16,993,170	2,943,400	666,910	220,414,320
% of Total	29.62%	59.65%	1.37%	7.71%	1.34%	0.30%	100%
2014	63,418,150	131,425,360	3,028,760	16,590,760	2,943,400	666,910	218,073,340
% of Total	29.08%	60.27%	1.39%	7.61%	1.35%	0.31%	100%
2013	57,373,100	95,549,810	2,787,620	14,227,260	2,676,350	571,890	173,186,030
% of Total	33.13%	55.17%	1.61%	8.22%	1.55%	0.33%	100%
2012	54,272,730	95,488,680	2,787,620	12,919,230	2,676,350	571,890	168,716,500
% of Total	32.17%	56.60%	1.65%	7.66%	1.59%	0.34%	100%
2011	47,671,900	72,913,940	2,690,380	12,202,610	2,388,950	491,490	138,359,270
% of Total	34.46%	52.70%	1.94%	8.82%	1.73%	0.36%	100%
2010	45,999,170	75,545,580	2,699,810	11,886,460	2,388,950	491,490	139,011,460
% of Total	33.09%	54.34%	1.94%	8.55%	1.72%	0.35%	100%
2009	33,043,930	62,772,370	2,539,130	9,616,830	1,592,350	307,430	109,872,040
% of Total	30.07%	57.13%	2.31%	8.75%	1.45%	0.28%	100%
2008	32,624,950	62,757,320	2,539,130	9,309,950	1,577,350	307,460	109,116,160
% of Total	29.90%	57.51%	2.33%	8.53%	1.45%	0.28%	100%
2007	32,139,170	62,577,080	2,539,130	8,425,500	1,577,350	426,070	107,684,300
% of Total	29.85%	58.11%	2.36%	7.82%	1.46%	0.40%	100%
2006	31,537,380	62,585,030	2,539,130	8,230,610	1,577,350	426,070	106,895,570
% of Total	29.50%	58.55%	2.38%	7.70%	1.48%	0.40%	100%

Property Tax Invoice

REAL PROPERTY INFORMATION				
Lot/Section	Blk/Twp	Plan/Range	Frontage/Area	Dwelling Units
DES SW1 4 1W			2.35 A	1
Civic Address : 18056 REICKSIEDLER DR				

ASSESSMENT	Title or Deed	Tax Status	Assessment			Class	Portion %	Portioned Assessment
			Land	Building	Total			
	2267717	Taxable Taxable	8,600 11,100	110,900 62,400	119,500 73,500	Residential 1 Farm Property	45.00 26.00	53,760 19,110

MUNICIPAL TAXES		Assessment	Mill Rate	Taxes Owng	
GENERAL MUNICIPAL					
GENERAL MUNICIPAL AT LARGE		72,890	5.510	401.63	
RURAL AREA		72,890	3.354	244.47	
By Law		End Year	Levy		
SPC 5ER	SPECIAL SERVICES	2022	72,890	0.458	33.38
1142	CCD - MORRIS	N/A	72,890	0.298	21.72
17308	UTILITY UPGRADE - LF	2032	72,890	0.081	5.91
1739/19	ROSEHART INDUSTRIAL PARK	2028	72,890	0.027	5.61
1740/19	FIRE HALL UPGRADES	2033	72,890	0.095	6.93
NET MUNICIPAL TAXES				719.65	
SCHOOL TAXES					
SCHOOL DIVISION		Inquiries : 204-746-2317			
Red River Valley		Farm and/or Other	19,110	13.582	259.55
		Residential	53,780	13.582	730.44
MANITOBA EDUCATION PROPERTY TAX CREDIT ADVANCE				-700.00	
NET SCHOOL DIVISION LEVY				289.99	
SCHOOL TAXES MINUS PROVINCIAL TAX CREDIT					
NET SCHOOL TAXES				289.99	
CURRENT TAXES				1,009.64	
BALANCE OWING				1,009.64	

Important Messages: DUE DATE : Oct 31, 2019
Manitoba Education Property Tax Credit Advance: If this is not your principal residence, you may not be eligible for the Manitoba Education Property Tax Credit Advance. For eligibility please contact your Municipality or Manitoba Tax Assistance Office at Toll Free: 1-800-782-0771, Winnipeg 204-948-2115 or email: 1403@gov.mb.ca. **Manitoba Farm and School Tax Rebate:** Applications and more information is available at your local MASC and MAPRI offices and www.masc.mb.ca. For additional information email: fsr@resc.mb.ca or Telephone: 204-776-7068.

DETACH AND RETURN WITH PAYMENT TO : 207 MAIN ST #1 PO BOX 518 MORRIS MB R0G 1K0 # 152

ROLL NUMBER 0001200.000	ARREARS/CREDITS 0.00	BALANCE OWING 1,009.64	AMOUNT PAID
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PLEASE MAKE CHEQUES PAYABLE TO
RM OF MORRIS

R REAL PROPERTY

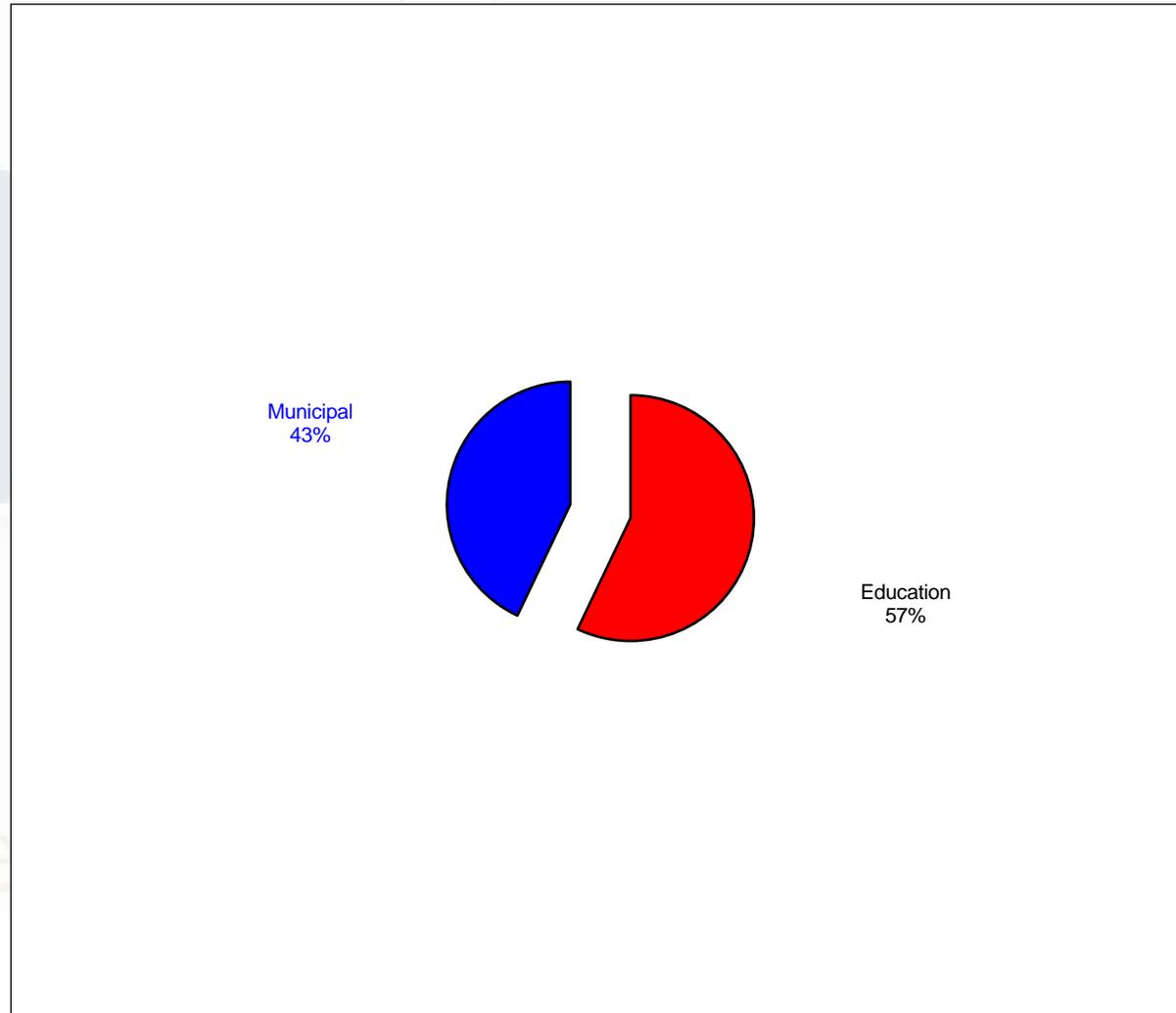
DUE DATE : Oct 31, 2019

Education Portion of Taxes on Property

- Under legislation municipalities are required to collect taxes on behalf of the local School Divisions
- Municipalities must also collect education taxes for the Province of Manitoba on 'Other Property'. This 'Other' basically refers to Commercial Assessment

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Property Tax Breakdown 2020 Breakdown



Mission Statement

To promote growth and provide high quality services to ratepayers and residents at a reasonable cost

- where agriculture and industry meet •

RURAL MUNICIPALITY OF

Vision Statement

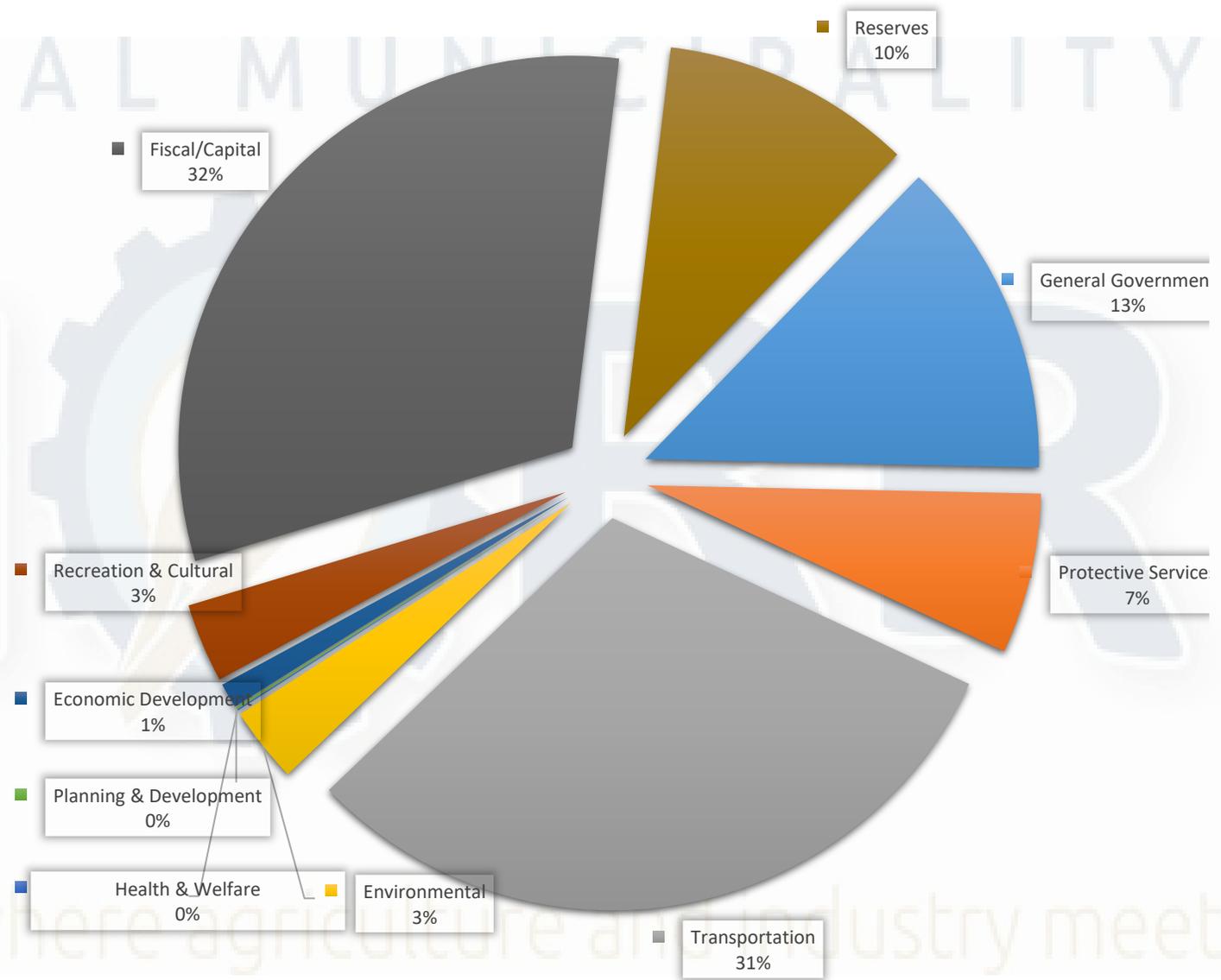
A future with growing, sustainable communities and a diverse economic base resulting in more people, more jobs and more housing

- where agriculture and industry meet •

2020 Proposed Expenditures

Municipal Expenditures:	<u>2019 Budget</u>	<u>2020 Budget</u>	<u>% Change</u>
General Government Services	767,900.00	844,650.00	9.99%
Protective Services	388,128.00	426,275.00	9.83%
Transportation Services	1,903,250.00	1,987,250.00	4.41%
Environmental Health Services	193,250.00	200,750.00	3.88%
Public Health & Welfare Services	3,700.00	3,700.00	0.00%
Environmental Development Services	5,000.00	5,000.00	0.00%
Economic Development Services	83,000.00	66,000.00	(20.48%)
Recreation & Cultural Services	217,347.00	210,147.00	(3.31%)
Fiscal Services	1,866,978.12	2,033,679.93	8.92%
Transfers to Reserves	<u>791,058.00</u>	<u>664,579.00</u>	(15.99%)
Total Expenditures	<u>6,219,611.12</u>	<u>6,442,030.93</u>	3.58%

2020 Municipal Expenditures



- General Government
- Protective Services
- Transportation
- Environmental
- Health & Welfare
- Planning & Development
- Economic Development
- Recreation & Cultural
- Fiscal/Capital
- Reserves

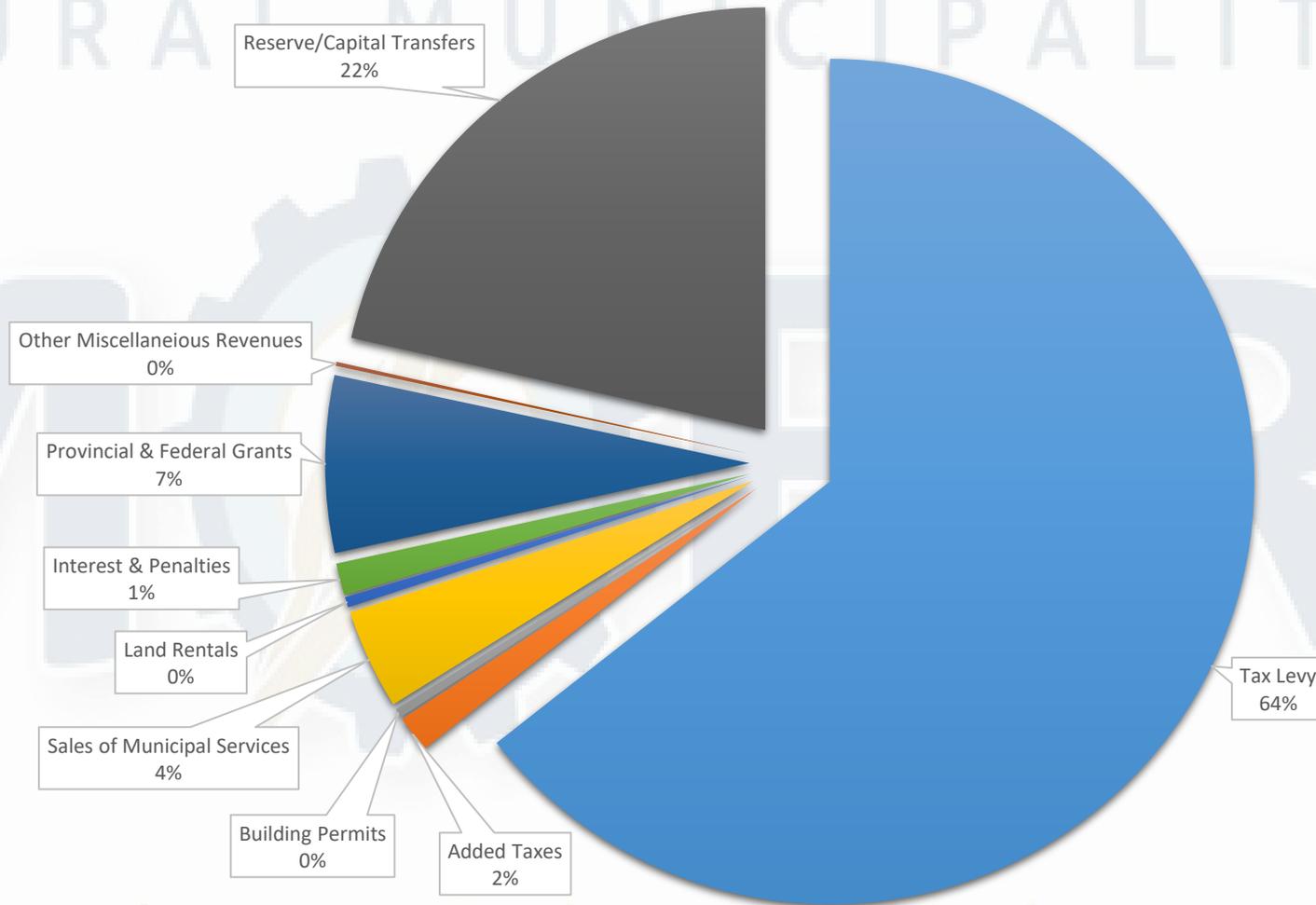
2020 Proposed Revenues

Municipal Revenues:

	<u>2019 Budget</u>	<u>2020 Budget</u>	<u>% Change</u>
Tax Levy	4,148,279.37	4,147,928.18	(0.01%)
Added Taxes	80,000.00	90,000.00	12.50%
Building Permits	20,000.00	22,500.00	12.50%
Sales of Municipal Services	201,500.00	246,500.00	22.33%
Land Rentals	25,550.00	25,550.00	0.00%
Interest & Penalties	79,000.00	79,000.00	0.00%
Provincial & Federal Grants	599,581.75	435,652.75	(27.34%)
Other Miscellaneous Revenues	10,000.00	10,000.00	0.00%
Reserve/Capital Transfers	<u>1,055,700.00</u>	<u>1,384,900.00</u>	31.18%
Total Revenues	<u>6,219,611.12</u>	<u>6,442,030.93</u>	3.58%

where agriculture and industry meet

MUNICIPAL REVENUES



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- Tax Levy
- Added Taxes
- Building Permits
- Sales of Municipal Services
- Land Rentals
- Interest & Penalties
- Provincial & Federal Grants
- Other Miscellaneous Revenues
- Reserve/Capital Transfers

Operating Budget Programs

- ❖ Sidewalks & Boulevards - \$25,000 to complete a portion of First Street East in Lowe Farm – Ditch Closure and Sidewalk replacement
- ❖ 2020 Gravel Program – increase gravel application on Road 31N between Roads 1W and 11W – 10 miles
- ❖ 2020 Gravel Program – apply gravel on Road 27N between Road 1E and PR 422 – first year
- ❖ 2020 Drainage Program for the Rural Area
- ❖ Establish an 'Infrastructure Reserve' – 2020 allocation = \$35,000
- ❖ On-going Fire Department Operations

Fire Services

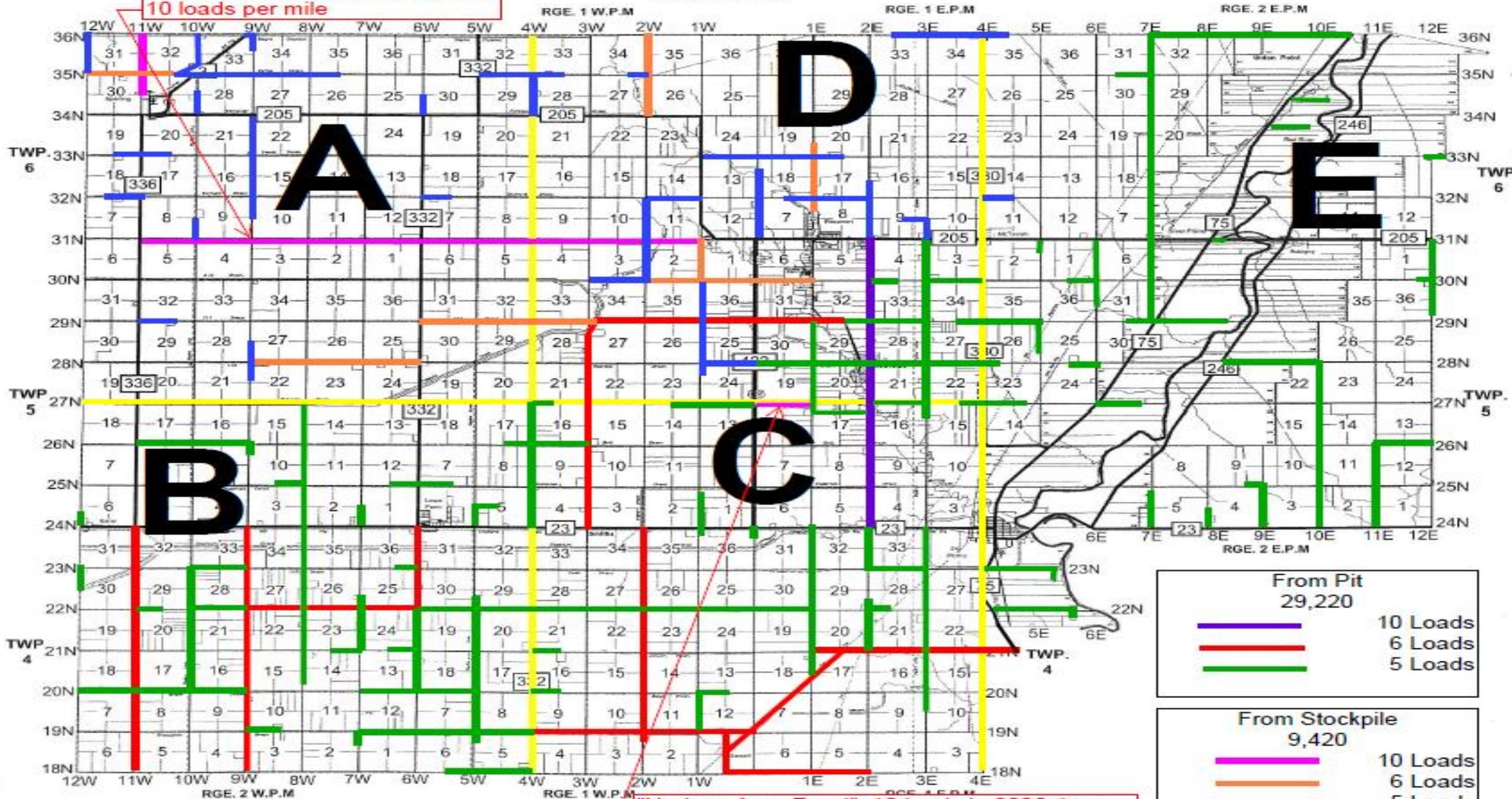
- ❖ The RM. of Morris currently runs three Fire Stations, namely Rosenort, Lowe Farm and Sperling. We also contribute towards the operating costs of the Town of Morris Fire Department based on the area of the municipality which they cover for us
- ❖ The budgeted amount in 2020 for the operations of the Fire Service equals \$313,275. In addition to the above we allocate \$103,900 to the Fire Reserve in order to set aside funds for future Fire Service Capital Costs
- ❖ The 2020 Mill Rate for the above Fire Service costs is equal to 0.979 Mills

Fire Service Testimonial

“I wanted to take this opportunity to express how extremely impressed I have been with the professionalism and dedication that the Rosenort Fire Department displayed in the wake of two fire emergencies experienced by our organization. Having two fires within 6 months of each other would have been devastating to the organization and even though the first fire resulted in complete rebuild, we were tremendously impressed with the speed with which the department responded and extinguished the flames. The second fire was a coordinated effort between three departments and if it was not for the quick response and unparalleled assessment of the situation that the building was salvaged with only minor damage. The loss would have been a devastating one for K-Tec as the building houses our main production and many jobs would have been impacted. On behalf of myself and the entire K-Tec family, we are extremely humbled that such an exceptional team exists in Rosenort and the RM of Morris.” - **Mike Palitsky** – President - [K-Tec Earthmovers Inc.](#)

2020 Gravel

Change from 6 loads per mile to 10 loads per mile



From Pit 29,220

- 10 Loads
- 6 Loads
- 5 Loads

From Stockpile 9,420

- 10 Loads
- 6 Loads
- 5 Loads

"Horizon Agro Road" 10 loads in 2020 then change to 5 loads in 2021

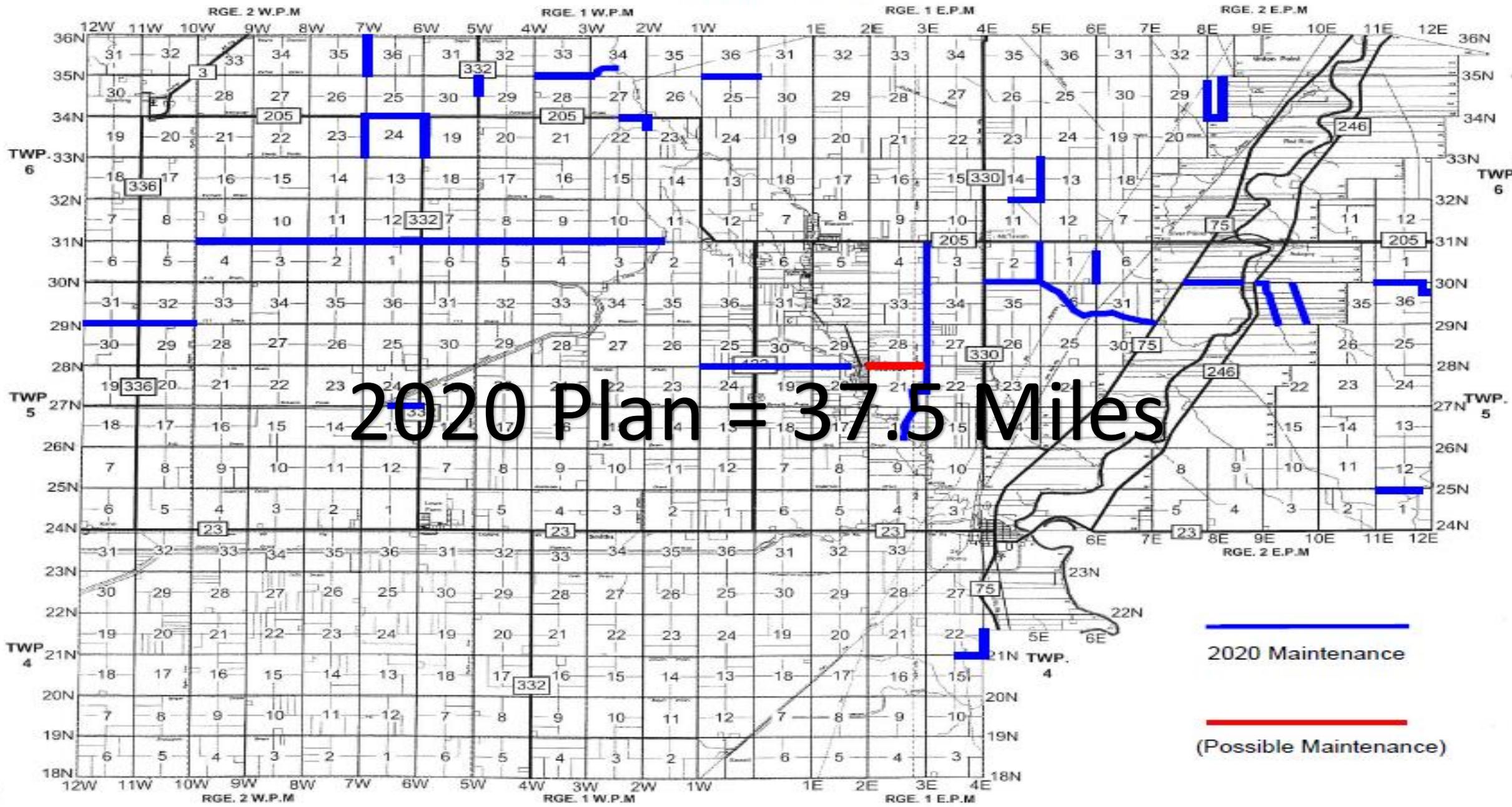
How Many Miles of Gravel do we Have?

Answer – 238.8 Miles

How Many Tonnes of Gravel do we expect to apply in 2020?

Answer – 41,725 Tonnes Approx.

2020 Drainage Plan



2020 Plan = 37.5 Miles

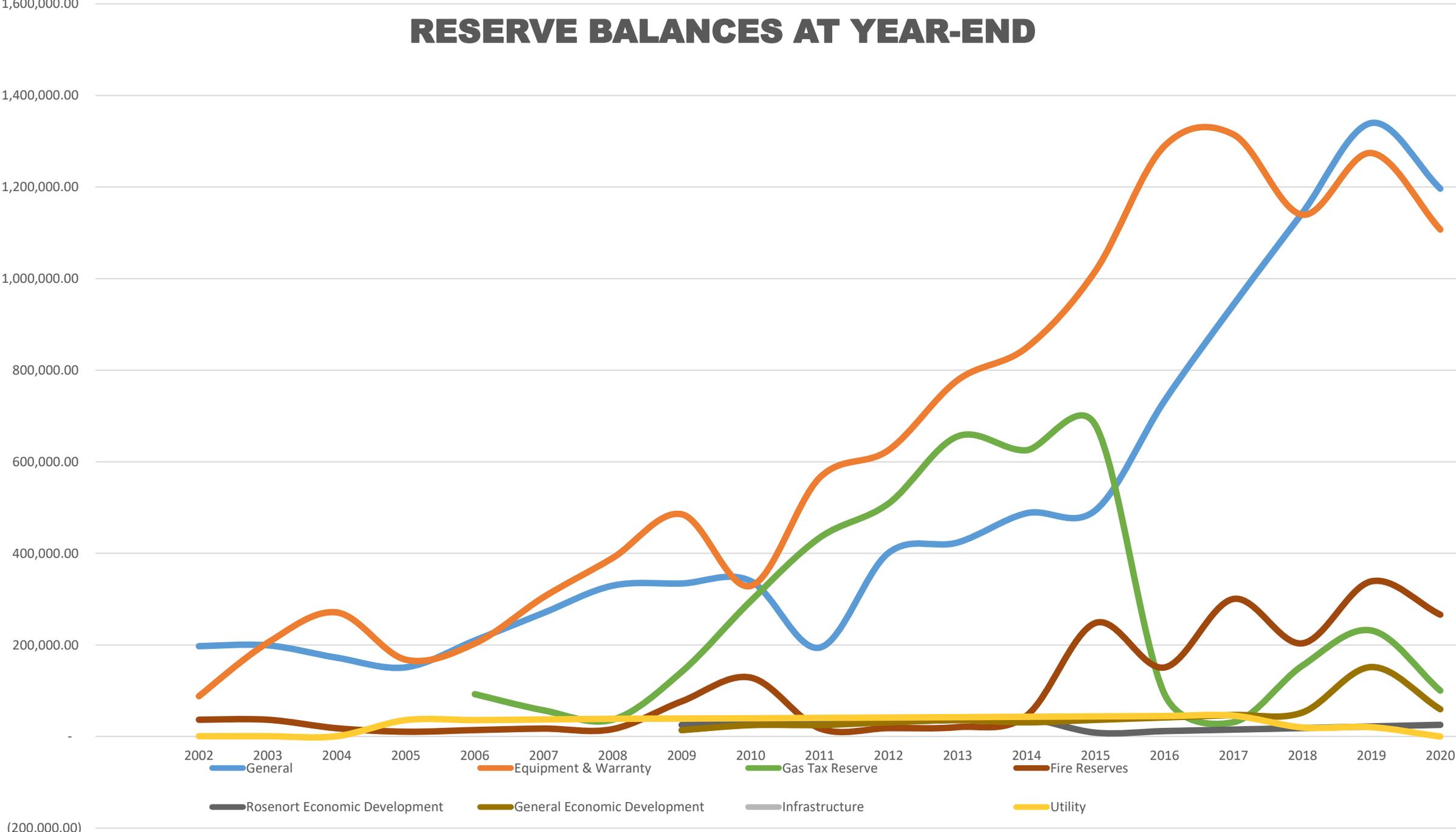
-  2020 Maintenance
-  (Possible Maintenance)

2020 Reserve Allocations

❖ General Reserve	\$34,600.00
❖ Public Works Equipment Replacement	\$319,100.00
❖ Fire Equipment Replacement	\$103,900.00
❖ Gas Tax Reserve – Federal Funding	\$163,979.00
❖ Infrastructure Reserve - **NEW**	\$35,000.00
❖ Rosenort Economic Development	\$3,000.00
❖ General Economic Development	\$5,000.00

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RESERVE BALANCES AT YEAR-END



(200,000.00)

2020 Capital Projects

❖ Replacement of Public Works Equipment (Various)	\$511,700.00
❖ Completion of Internet improvement Project	\$200,000.00
❖ Riverside Road Upgrade (multi year project) 2020 Expenditure	\$100,000.00
❖ Administration Office Furnace	\$30,000.00
❖ Fibre Optic Connections to RM Buildings	\$32,000.00
❖ Technology Upgrades	\$100,000.00
❖ New 'Used' Truck for Sperling Fire Station	\$105,000.00
❖ Turnout Gear Replacements	\$21,000.00

RURAL COMMUNITY OF 2020 Capital (cont.)

❖ Rosenort Paging System Move	\$7,000.00
❖ New Radio System	\$53,200.00
❖ Compressor System for SCBA Breathing Tank Refill	\$40,000.00
❖ Renovations to Sperling Fire Station-budget provision, however subject to Council approval-estimate only	<u>\$100,000.00</u>
TOTAL General Capital possible projects	<u><u>\$1,299,900.00</u></u>

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LUD of Rosenort Special Projects for 2020

❖ Upgrade Rose Lane and Spruce Crescent	\$50,000.00
❖ Start of Ditch Closure Program	\$50,000.00
❖ Tree Planting	\$30,000.00
❖ Crosswalk on Riverroad South at Rosenort School	\$7,500.00

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Utility System Capital

- ❖ Residual Chlorine Sensor Replacements \$5,000.00
- ❖ Water & Sewer Line Extension - Rosenort Industrial Park \$100,000.00
- ❖ Water Reservoir Data Loggers \$30,000.00
- ❖ Water Meter Reader Replacement \$25,000.00
- ❖ Provision for Rural Water Line Extensions \$100,000.00
- ❖ Provision for Other Sewer Upgrades \$100,000.00
- ❖ ICIP (Investing in Canada Infrastructure Program) fully dependent on approval by Federal and Provincial Governments. Total application was \$14,816,375.00. If fully approved the RM of Morris would be responsible for \$3,951,527.00.

2020 MILL RATE CHANGES

Uncontrollable:

EDUCATION:

	2019 Mill Rates		2020 Mill Rates	Increase/ (Decrease)	Percent Increase/ (Decrease)
FOUNDATION - OTHER	9.771		8.828	(0.943)	-9.65%
BORDERLAND SCHOOL DIVISION	14.752		13.762	(0.990)	-6.71%
RED RIVER VALLEY SCHOOL DIVISION	13.582		12.574	(1.008)	-7.42%
PRAIRIE ROSE SCHOOL DIVISION	11.299		9.995	(1.304)	-11.54%

DEBENTURES:

	2019 Mill Rates		2020 Mill Rates	Increase/ (Decrease)	Percent Increase/ (Decrease)
UTILITY - Lowe Farm Local Area	0.519		0.509	(0.010)	
UTILITY - Lowe Farm Lagoon - Whole Municipality	0.081		0.071	(0.010)	
PAVING - LOWE FARM	3.368		3.312	(0.056)	-1.66%
- ROSENORT	0.136		0.118	(0.018)	-13.24%
DYKES - ROSENORT	1.761		1.532	(0.229)	-13.00%
- AUBIGNY	6.062		5.625	(0.437)	-7.21%
SPECIAL SERVICE	-				
LOCAL IMPROVEMENT (Public Works Garage)	0.150		0.132	(0.018)	-12.00%
LOCAL IMPROVEMENT (Rosenort Industrial Park)	0.077		0.068	(0.009)	-11.69%
LOCAL IMPROVEMENT (Rosenort Fire Hall)	0.095		0.083	(0.012)	-12.63%

Controllable:

COMMUNITY DISTRICTS:

	2019 Mill Rates		2020 Mill Rates	Increase/ (Decrease)	Percent Increase/ (Decrease)
LOWE FARM/KANE C.C.D.	0.437		0.365	(0.072)	-16.48%
ROSENORT C.C.D.	0.756		0.656	(0.100)	-13.23%
MORRIS C.C.D.	0.298		0.259	(0.039)	-13.09%
SPERLING C.C.D. - URBAN	2.230		1.865	(0.365)	-16.37%
SPERLING C.C.D. - RURAL	0.352		0.282	(0.070)	-19.89%
AUBIGNY C.C.D.	0.410		0.308	(0.102)	-24.88%

GENERAL:

	2019 Mill Rates		2020 Mill Rates	Increase/ (Decrease)	Percent Increase/ (Decrease)
LOCAL URBAN DISTRICT OF ROSENORT	4.954		4.666	(0.288)	-5.81%
RURAL AREA - THIS INCLUDES ALL LANDS	3.354		3.084	(0.270)	-8.05%
NOT IN THE THE LUD OF ROSENORT					
GENERAL MUNICIPAL	3.830		3.100	(0.730)	-19.06%
GENERAL MUNICIPAL - Fire Service	0.754		0.741	(0.013)	-1.72%
RESERVES - Fire	0.308		0.238	(0.070)	-22.73%
RESERVES - Machinery Replacement	0.814		0.752	(0.062)	-7.62%
RESERVES - Rosenort Economic Development	0.009		0.008	(0.001)	-11.11%
RESERVES - Economic Development	0.014		0.012	(0.002)	-14.29%
RESERVES - Infrastructure	0.000		0.083	0.083	
RESERVES - General	0.089		0.082	(0.007)	-7.87%

Municipal Only Mill Rates:

	2019 Mill Rates	2020 Mill Rates	Increase/ (Decrease)	Percent Increase/ (Decrease)
Rural Area Mill Rate - Morris CCD	10.392	9.222	(1.170)	-11.26%
Rural Area Mill Rate - Rosenort CCD	10.850	9.619	(1.231)	-11.35%
Rural Area Mill Rate - Lowe Farm CCD	13.899	12.640	(1.259)	-9.06%
Rural Area Mill Rate - Aubigny CCD	10.504	9.271	(1.233)	-11.74%
Rural Area Mill Rate - Sperling Urban CCD	12.324	10.828	(1.496)	-12.14%
Rural Area Mill Rate - Sperling Rural CCD	10.446	9.245	(1.201)	-11.50%
Lowe Farm Mill Rate	13.899	12.640	(1.259)	-9.06%
Rosenort Mill Rate	14.347	12.851	(1.496)	-10.43%
Aubigny Mill Rate	16.566	14.896	(1.670)	-10.08%

Including School Division Levies: Residential Only

	2019 Mill Rates	2020 Mill Rates	Increase/ (Decrease)	Percent Increase/ (Decrease)
Rural Area Mill Rate - Morris CCD - RRVSD	23.974	21.796	(2.178)	-9.08%
Rural Area Mill Rate - Rosenort CCD - RRVSD	24.432	22.193	(2.239)	-9.16%
Rural Area Mill Rate - Lowe Farm CCD - RRVSD	27.481	25.214	(2.267)	-8.25%
Rural Area Mill Rate - Lowe Farm CCD - BLSD	28.651	26.402	(2.249)	-7.85%
Rural Area Mill Rate - Aubigny CCD - RRVSD	24.086	21.845	(2.241)	-9.30%
Rural Area Mill Rate - Sperling Urban CCD - PRSD	23.623	21.445	(2.178)	-9.22%
Rural Area Mill Rate - Sperling Rural CCD - PRSD	21.745	19.862	(1.883)	-8.66%
Rural Area Mill Rate - Sperling Rural CCD - RRVSD	24.028	21.819	(2.209)	-9.19%
Lowe Farm Mill Rate - RRVSD	27.481	25.214	(2.267)	-8.25%
Rosenort Mill Rate - RRVSD	27.929	25.425	(2.504)	-8.97%
Aubigny Mill Rate - RRVSD	30.148	27.470	(2.678)	-8.88%

RURAL MUNICIPALITY OF



Tax Implications

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Residential Property

Market Value Assessment = 250,000

Portioning Factor = 0.45

Portioned Assessment = 112,500

	2019 Portioned Value	2019 Mill Rate	2019 Taxes	Re-Assessment Increase Percentage	2020 Portioned Value	2020 Mill Rate	2020 Taxes	Tax Increase (Decrease)	Percentage Increase (Decrease)
Municipal Only:									
Rural Area Mill Rate - Morris CCD	112,500	10.392	1,169.10	7.71%	121,170	9.222	1,117.43	(51.67)	-4.42%
Rural Area Mill Rate - Rosenort CCD	112,500	10.850	1,220.63	7.71%	121,170	9.619	1,165.53	(55.09)	-4.51%
Rural Area Mill Rate - Lowe Farm CCD	112,500	13.899	1,563.64	7.71%	121,170	12.64	1,531.59	(32.05)	-2.05%
Rural Area Mill Rate - Aubigny CCD	112,500	10.504	1,181.70	7.71%	121,170	9.271	1,123.37	(58.33)	-4.94%
Rural Area Mill Rate - Sperling Urban CCD	112,500	12.324	1,386.45	7.71%	121,170	10.83	1,312.03	(74.42)	-5.37%
Rural Area Mill Rate - Sperling Rural CCD	112,500	10.446	1,175.18	7.71%	121,170	9.245	1,120.22	(54.96)	-4.68%
Low Farm Mill Rate	112,500	13.899	1,563.64	7.71%	121,170	12.64	1,531.59	(32.05)	-2.05%
Rosenort Mill Rate	112,500	14.347	1,614.04	7.71%	121,170	12.85	1,557.16	(56.88)	-3.52%
Aubigny Mill Rate	112,500	16.566	1,863.68	7.71%	121,170	14.9	1,804.95	(58.73)	-3.15%
Including School Division Levies:									
Rural Area Mill Rate - Morris CCD - RRVSD	112,500	23.974	2,697.08	7.71%	121,170	21.8	2,641.02	(56.05)	-2.08%
Rural Area Mill Rate - Rosenort CCD - RRVSD	112,500	24.432	2,748.60	7.71%	121,170	22.19	2,689.13	(59.47)	-2.16%
Rural Area Mill Rate - Lowe Farm CCD - RRVSD	112,500	27.481	3,091.61	7.71%	121,170	25.21	3,055.18	(36.43)	-1.18%
Rural Area Mill Rate - Lowe Farm CCD - BLS	112,500	28.651	3,223.24	7.71%	121,170	26.4	3,199.13	(24.11)	-0.75%
Rural Area Mill Rate - Aubigny CCD - RRVSD	112,500	24.086	2,709.68	7.71%	121,170	21.85	2,646.96	(62.72)	-2.31%
Rural Area Mill Rate - Sperling Urban CCD - PRSD	112,500	23.623	2,657.59	7.71%	121,170	21.45	2,598.49	(59.10)	-2.22%
Rural Area Mill Rate - Sperling Rural CCD - PRSD	112,500	21.745	2,446.31	7.71%	121,170	19.86	2,406.68	(39.63)	-1.62%
Rural Area Mill Rate - Sperling Rural CCD - RRVSD	112,500	24.028	2,703.15	7.71%	121,170	21.82	2,643.81	(59.34)	-2.20%
Low Farm Mill Rate - RRVSD	112,500	27.481	3,091.61	7.71%	121,170	25.21	3,055.18	(36.43)	-1.18%
Rosenort Mill Rate - RRVSD	112,500	27.929	3,142.01	7.71%	121,170	25.43	3,080.75	(61.27)	-1.95%
Aubigny Mill Rate - RRVSD	112,500	30.148	3,391.65	7.71%	121,170	27.47	3,328.54	(63.11)	-1.86%

Commercial Property

Market Value Assessment = 250,000

Portioning Factor = 0.65

Portioned Assessment = 162,500

	2019 Portioned Value	2019 Mill Rate	2019 Taxes	Re-Assessment Increase Percentage	2020 Portioned Value	2020 Mill Rate	2020 Taxes	Tax Increase (Decrease)	Percentage Increase (Decrease)
Municipal Only:									
Rural Area Mill Rate - Morris CCD	162,500	10.392	1,688.70	6.43%	172,950	9.222	1,594.94	(93.76)	-5.55%
Rural Area Mill Rate - Rosenort CCD	162,500	10.850	1,763.13	6.43%	172,950	9.619	1,663.61	(99.52)	-5.64%
Rural Area Mill Rate - Lowe Farm CCD	162,500	13.899	2,258.59	6.43%	172,950	12.64	2,186.09	(72.50)	-3.21%
Rural Area Mill Rate - Aubigny CCD	162,500	10.504	1,706.90	6.43%	172,950	9.271	1,603.42	(103.48)	-6.06%
Rural Area Mill Rate - Sperling Urban CCD	162,500	12.324	2,002.65	6.43%	172,950	10.83	1,872.70	(129.95)	-6.49%
Rural Area Mill Rate - Sperling Rural CCD	162,500	10.446	1,697.48	6.43%	172,950	9.245	1,598.92	(98.55)	-5.81%
Lowe Farm Mill Rate	162,500	13.899	2,258.59	6.43%	172,950	12.64	2,186.09	(72.50)	-3.21%
Rosenort Mill Rate	162,500	14.347	2,331.39	6.43%	172,950	12.85	2,222.58	(108.81)	-4.67%
Aubigny Mill Rate	162,500	16.566	2,691.98	6.43%	172,950	14.9	2,576.26	(115.71)	-4.30%
Including School Division Levies:									
Rural Area Mill Rate - Morris CCD - RRVSD	162,500	23.974	3,895.78	6.43%	172,950	21.8	3,769.62	(126.16)	-3.24%
Rural Area Mill Rate - Rosenort CCD - RRVSD	162,500	24.432	3,970.20	6.43%	172,950	22.19	3,838.28	(131.92)	-3.32%
Rural Area Mill Rate - Lowe Farm CCD - RRVSD	162,500	27.481	4,465.66	6.43%	172,950	25.21	4,360.76	(104.90)	-2.35%
Rural Area Mill Rate - Lowe Farm CCD - BLS	162,500	28.651	4,655.79	6.43%	172,950	26.4	4,566.23	(89.56)	-1.92%
Rural Area Mill Rate - Aubigny CCD - RRVSD	162,500	24.086	3,913.98	6.43%	172,950	21.85	3,778.09	(135.88)	-3.47%
Rural Area Mill Rate - Sperling Urban CCD - PRSD	162,500	23.623	3,838.74	6.43%	172,950	21.45	3,708.91	(129.82)	-3.38%
Rural Area Mill Rate - Sperling Rural CCD - PRSD	162,500	21.745	3,533.56	6.43%	172,950	19.86	3,435.13	(98.43)	-2.79%
Rural Area Mill Rate - Sperling Rural CCD - RRVSD	162,500	24.028	3,904.55	6.43%	172,950	21.82	3,773.60	(130.95)	-3.35%
Lowe Farm Mill Rate - RRVSD	162,500	27.481	4,465.66	6.43%	172,950	25.21	4,360.76	(104.90)	-2.35%
Rosenort Mill Rate - RRVSD	162,500	27.929	4,538.46	6.43%	172,950	25.43	4,397.25	(141.21)	-3.11%
Aubigny Mill Rate - RRVSD	162,500	30.148	4,899.05	6.43%	172,950	27.47	4,750.94	(148.11)	-3.02%

Farmland - 160 Acres

Market Value Assessment = 707,184

Portioning Factor = 0.26

Portioned Assessment = 183,870

	2019 Portioned Value	2019 Mill Rate	2019 Taxes	Re-Assessment Increase Percentage	2020 Portioned Value	2020 Mill Rate	2020 Taxes	Tax Increase (Decrease)	Percentage Increase (Decrease)	Increase (Decrease) per Acre
Municipal Only:										
Rural Area Mill Rate - Morris CCD	183,870	10.392	1,910.78	14.85%	211,170	9.222	1,947.41	36.63	1.92%	\$0.23
Rural Area Mill Rate - Rosenort CCD	183,870	10.850	1,994.99	14.85%	211,170	9.619	2,031.24	36.25	1.82%	\$0.23
Rural Area Mill Rate - Lowe Farm CCD	183,870	13.899	2,555.61	14.85%	211,170	12.64	2,669.19	113.58	4.44%	\$0.71
Rural Area Mill Rate - Aubigny CCD	183,870	10.504	1,931.37	14.85%	211,170	9.271	1,957.76	26.39	1.37%	\$0.16
Rural Area Mill Rate - Sperling Urban CCD	183,870	12.324	2,266.01	14.85%	211,170	10.83	2,286.55	20.53	0.91%	\$0.13
Rural Area Mill Rate - Sperling Rural CCD	183,870	10.446	1,920.71	14.85%	211,170	9.245	1,952.27	31.56	1.64%	\$0.20
Including School Division Levies:										
Rural Area Mill Rate - Morris CCD - RRVSD	183,870	23.974	4,408.10	14.85%	211,170	21.8	4,602.66	194.56	4.41%	\$1.22
Rural Area Mill Rate - Rosenort CCD - RRVSD	183,870	24.432	4,492.31	14.85%	211,170	22.19	4,686.50	194.18	4.32%	\$1.21
Rural Area Mill Rate - Lowe Farm CCD - RRVSD	183,870	27.481	5,052.93	14.85%	211,170	25.21	5,324.44	271.51	5.37%	\$1.70
Rural Area Mill Rate - Lowe Farm CCD - BLS D	183,870	28.651	5,268.06	14.85%	211,170	26.4	5,575.31	307.25	5.83%	\$1.92
Rural Area Mill Rate - Aubigny CCD - RRVSD	183,870	24.086	4,428.69	14.85%	211,170	21.85	4,613.01	184.32	4.16%	\$1.15
Rural Area Mill Rate - Sperling Urban CCD - PRSD	183,870	23.623	4,343.56	14.85%	211,170	21.45	4,528.54	184.98	4.26%	\$1.16
Rural Area Mill Rate - Sperling Rural CCD - PRSD	183,870	21.745	3,998.25	14.85%	211,170	19.86	4,194.26	196.01	4.90%	\$1.23
Rural Area Mill Rate - Sperling Rural CCD - RRVSD	183,870	24.028	4,418.03	14.85%	211,170	21.82	4,607.52	189.49	4.29%	\$1.18

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Questions??

- where agriculture and industry meet •